

## MEMORANDUM

**DATE:** September 14, 2023  
**TO:** Mayor & City Council  
**VIA:** Mercy Rushing, City Manager  
**FROM:** Cindy Karch, City Secretary  
**SUBJECT:** Discuss and consider an ordinance approving the proposed budget for fiscal year beginning October 1, 2023 and ending September 30, 2024.  
**Council Meeting Agenda Item for September 18, 2023**

### **Background Information:**

This budget reflects an 18.04% increase in Property Taxes due to new debt issued and a 6.5% increase in Sales Tax revenue over prior year projected. The Water Utility Fund reflects a 3% rate increase for water and sewer.

### **Recommendation:**

It is my recommendation that the council approve the ordinance.

### **Suggested Motion:**

**“I move to adopt an ordinance approving the proposed budget for Fiscal Year beginning October 1, 2023 and ending September 30, 2024.”**

### **Final Disposition:**

Agenda Item \_\_\_\_

Motion by

Seconded by

In Favor:

Against:

**ORDINANCE NO. \_\_\_\_\_**

**AN ORDINANCE MAKING APPROPRIATIONS FOR THE SUPPORT OF THE CITY OF MINEOLA FOR THE ENSUING FISCAL YEAR BEGINNING OCTOBER 1, 2023, AND ENDING SEPTEMBER 30, 2024, ADOPTING THE ANNUAL BUDGET OF THE CITY OF MINEOLA FOR THE 2023-2024 FISCAL YEAR AND AUTHORIZING EXPENDITURES AS THEREIN PROVIDED; PROVIDING A SAVINGS CLAUSE, FOR THE REPEAL OF ALL ORDINANCES AND APPROPRIATIONS IN CONFLICT WITH THE PROVISIONS OF THIS ORDINANCE; AND PROVIDING FOR AN EFFECTIVE DATE**

**WHEREAS**, the City Manager of the City of Mineola, Texas has submitted to the City Council a proposed budget of the revenues and expenditures of the City of Mineola for the period beginning October 1, 2023, and ending September 30, 2024, and which said proposed budget has been compiled from detailed information obtained from several departments, divisions and offices of the City; and,

**WHEREAS**, a copy of said proposed budget was timely filed with the City Secretary of the City of Mineola, Texas; and

**WHEREAS**, the City Council of the City of Mineola did sit as a committee of the whole in the Council Chambers at the City Hall in the City of Mineola on September 11, 2023 at 5:30 p.m., after public notice having been given, to hear any complaints, suggestions or observations during a public hearing on the proposed budget; and

**WHEREAS**, said Council is of the opinion that the same should be approved and adopted,

**NOW, THEREFORE IT BE ORDAINED BY THE CITY COUNCIL OF THE CITY OF MINEOLA, TEXAS:**

**SECTION 1.** That the proposed budget of the Revenues and Expenses of the City of Mineola, Texas for the period beginning October 1, 2023, and ending September 30, 2024, as submitted to the City Council of said City be, and the same is in all things adopted and approved as the budget of all the current expenses as well as the fixed charges against the City, for the period beginning October 1, 2023, and ending September 30, 2024, and is attached hereto as "APPENDIX A".

**SECTION 2.** That the City Council hereby confers upon the City Manager general authority to contract for expenditures without further approval of the Council for all budgeted items, the cost of which do not exceed the constitutional and statutory requirements for competitive bidding.

**SECTION 3.** That this ordinance shall be and remain in full force and effect from and after its passage and approval by the City Council and that all ordinances or parts of ordinances in conflict herewith be and the same are hereby repealed to the extent of such conflict.

**SECTION 4.** If for any reason any section, paragraph, subdivision, clause, phrase, word or provision of this ordinance, shall be held invalid or unconstitutional by final judgement of a court of competent jurisdiction, it shall not affect any other section, paragraph, subdivision, clause, phrase, word or provision of this ordinance, for it is the definite intent of this City Council that every section, paragraph, subdivision, clause, phrase, word or provision hereof be given full force and effect for its purpose.

**PASSED, ADOPTED, AND APPROVED** on this 19th day of September 2023

\_\_\_\_\_  
Jayne Lankford, Mayor

ATTEST: \_\_\_\_\_  
Cindy Karch, City Secretary